

**NOTICE OF PUBLIC HEARING  
BUDGET ESTIMATE  
Fiscal Year July 1, 2026 - June 30, 2027  
Warren County 911 Service Board**

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:  
Meeting Date: 3/10/2026 Meeting Time: 06:00 PM Meeting Location: Warren County EOC 115 North Howard Street Indianola, IA 50125

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

	FYE June 30, 2025 Actual Expenditures	FYE June 30, 2026 Re-Estimated Expenditures	FYE June 30, 2027 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2027	Estimated Beginning Fund Balance July 1, 2026	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	300,908	246,013	311,871	0	212,272	248,143	5,000		271,000
2. Operating Fund	0	0	0	0	0	0	0	0	
3. TOTAL	300,908	246,013	311,871	0	212,272	248,143	5,000	0	271,000